

By E-mail

From

Mission Director,
HSHDA, Panchkula

To

All Member Secretary,
District Horticulture Mission Implementation Units,
in Haryana State.

Memo. No. 2535-53 Hort- APO/NHM/5/XI/II
Panchkula, the Dated:- 17/07/2015

Subject: - Minutes of 2nd MIDH Meeting.

Please find enclosed herewith the Minutes of 2nd MIDH meeting held on dated 11.07.2015 at 10.00 AM under the Chairmanship of Dr. B.S. Sehrawat, Mission Director, HSHDA, Haryana, Panchkula at Horticulture Training Institute, Uchani, Karnal for information and necessary action.

Encls: Minutes of Meeting.

Signature
17/7/15
JC/IT

for: Mission Director, HSHDA
Haryana, Panchkula

Endst. No. 2554 to 2558 | 17-07-2015

A copy of the above is forwarded to:

1. Deputy Director Horticulture (NHM)
2. Superintendent (NHM)
3. Protected Structure Expert-I & II
4. Cold Chain Consultant
5. District Horticulture Consultant-I, II & III

for information & necessary action.

Signature
17/7/15
JC/IT

for: Mission Director, HSHDA
Haryana, Panchkula

PA/MD for information of the worthy MD, HSHDA please.

MINUTES OF 2ND MEETING OF MIDH HELD ON DATED 11-07-2015 AT 10.00 AM AT HORTICULTURE TRAINING INSTITUTE, UCHANI, KARNAL UNDER THE CHAIRMANSHIP OF DR. B.S. SEHRAWAT MISSION DIRECTOR, HSHDA, HARYANA, PANCHKULA.

List of participants is enclosed.

Meeting was started by welcoming all the members and thereafter, the agenda were discussed and action taken is as under:

Agenda No. 1: Confirmation of the proceedings of last meeting.

The minutes of 1st MIDH Meeting which was held on 13.06.2015 were confirmed.

Agenda No. 2: Action Taken Report of previous meeting.

Action taken was reviewed by MD, HSHDA that is as given below:

Sr. No	Decision Taken	Action to be taken by	Current Status
1.	Preparation of district-wise AAP 2015-16 and to be circulated in the field	JC (IT)	District wise AAP sent vide memo no. 1593-1613 Dated 19.06.2015 - Action Completed.
2.	The farmers' applications related to protected structures lying pending with MS, DHMIUs due to insufficient budget during previous year will be disposed of on priority basis, accordingly.	Concerned DHMIU and PSE-1	A letter dated 23.06.2015 was issued and 15 days were given to submit old files. Some districts submitted files. MD instructed if still pending such files may be submitted upto 20.07.2015. Thereafter no file shall be received. - Action Completed.
3.	Uploading of monthly physical and financial progress report on website www.nhm.nic.in by the 4th of every month.	All DHMIUs & JC (IT)	MD instructed to follow the GOI instruction. - Action Completed.
4.	Monthly Polyhouse Report	DHC field & PSE-2	The reports are being received at HQ. - Action Completed.
5.	Insurance of old protected structures	All DHMIUs & PSE-1	MD instructed to expedite the process and submit

			report as per table given below:
	Sr. No.	Total no. Of poly houses in distt.	Insurance policy issued of poly houses (No.)

Agenda No. 3: Review Progress of Components under MIDH Scheme

The component-wise progress of MIDH scheme was reviewed by MD, HSHDA. The progress (upto June, 2015) is as under:

S. No.	Component Name	Unit	Physical			Financial (Rs. Lacs)		
			Target	Achi.	% Achi.	Target	Achi.	% Achi.
1.	Production of planting material	Ha	88	0	0	50.65	0	0
2.	Cost intensive crops	Ha	35	0	0	13.38	0	0
3.	Cost intensive (1st year)	Ha	17	0	0	1.28	0	0
4.	High density crops (New)	Ha	60	0	0	10.33	0	0
5.	High density (1st year)	Ha	29	0	0	1.70	0	0
6.	High density (2nd year)	Ha	46.8	0	0	3.74	0	0
7.	Fruit crops Normal (New)	Ha	1935	0	0	199.69	0	0
8.	Fruit crops Normal (1st yr.)	Ha	1106	0	0	39.76	0	0
9.	Fruit crops Normal (2nd yr)	Ha	1139	0	0	62.35	0	0
10.	Vegetable (Hybrid)		5000	0	0	1000.00	0	0
11.	Flower	Ha	520	0	0	99.40	0	0
12.	Spices	Ha	606	178	29.37	72.72	21.19	29.14
13.	Aromatic crops	Ha	50	0	0	8.00	0	0
14.	Mushrooms	No	39	0	0	331.00	0	0
15.	Rejuvenation	Ha	250	0	0	50.00	0	0
16.	Creation of water resources	No	150	0	0	490.75	0	0
17.	Protected cultivation	Sqm	1300.87	0	0	5827.28	10.87	0.19
18.	INM/IPM	Ha	5002	0	0	110.00	0	0

19.	Organic Farming	Ha	1082.67	0	0	99.61	0	0
20.	Horticulture Mechanization	No	2700	0	0	326.78	0	0
21.	Technology Dissemination		4	0	0	76.00	0	0
22.	HRD	No	13615	258	1.89	226.30	4.73	2.09
23.	Post – Harvest Management	No	451	0	0	1432.15	0	0
24.	Establishment of Marketing Infrastructure		10	0	0	64.25	0	0
25.	Special Interventions		125	0	0	101.56	0	0
26.	Mission Mgmt	No	3788	28	0	1025.33	99.86	0
27.	Last year expenditure (under PHC)						15.2	
			Total			14299.99	151.85	1.06

Agenda Item-4: Submission of Project proposals under MIDH.

Under MIDH scheme some activities such as cold store, Mushroom production, compost making unit, spawn making unit, refer vans, pack house, Organic farming etc are project based activities. As per operational guidelines of MIDH for project based activities the case has to be approved from the competent authority i.e. MD, HSHDA, SLEC, EMC, GoI & EC, GoI. MD, HSHDA instructed all MS, DHMIUs to submit the projects proposals till 25.07.2015 in order to start the procedure for approval. The cases have to be submitted within the targets allotted in the AAP for the year 2015-16.

(Action: All MS, DHMIUs and JC-IT)

Agenda Item-5: Power-point Presentation on protected structure by DHCs.

The power-point presentations on protected structures were presented by DHC, Y.Nagar and Bhiwani. MD, HSHDA instructed PSE-II to prepare standard performa for submission of reports related to protected structures and circulate in field.

(Action: All the field DHCs and PSE-II)

Agenda Item-6: Account Branch

- i. Monthly Expenditure Statement:** MD, HSHDA has instructed to all the MS, DHMIUs to hand over certified hard copy of monthly expenditure statement to Accounts Officer and soft copy to JC/IT.

(Action: Accounts Officer and JC/IT)

- ii. Bank Reconciliation Report:** AO appraised House that there are issues in bank reconciliation statements particularly district Bhiwani, Sirsa and Karnal. MD instructed MS, DHMIU, Bhiwani, Karnal and Jind to prepare their statement for the whole financial year 2014-15 with the help of Accounts Officer and report be submitted within 15 days. MD further instructed to conduct a special training of Accountant and Computer Operators at HTI Uchani Karnal on dated 24 & 25 July 2015. Minimum two officials from each district are required. The training will be co-ordinated jointly with AO, HQ and Trainer HTI. The budget may be utilized under MIDH scheme for 2015-16 under the component HRD.

(Action: Accounts Officer and All MS, DHMIUs)

- iii. DHC, IBDC Ramnagar,** requested to allow them to claim TA & DA. MD, HSHDA instructed AO to issue necessary instruction in this regard.

(Action: Accounts Officer)

Agenda Item-7: Establishment Branch

- i. Review of Manpower & Extension of Horticulture Supervisors:** The review of manpower was done by MD, HSHDA. He instructed all MS, DHMIUs that regarding extension of services of Horticulture Supervisors, District Horticulture Consultants and other staff engaged under MIDH your recommendations are essential. He further suggested that they should honestly recommend for extension of good workers only.

MS, DHMIUs of Sonapat, Sirsa, Panchkula, Mewat and Jind requested to engage District Horticulture Consultants in their district. MD ensured to engage manpower shortly.

MD, HSHDA instructed all DHCs to move in the field after entry in attendance register & movement register.

(Action: NHM Supt. & MS, DHMIUs)

Agenda Item-8: Any other item with the permission of Chair.

8.1 Works related to water community tank should be started within one month & completed in six months from the date of sanction. MS, DHMIUs to ensure that farmers should have sufficient quantity of irrigation of water before recommending the case for sanction.

(Action: All MS, DHMIUs)

8.2 Assistance on High value vegetable crops component of protected cultivation under MIDH should be given in two instalments of 75% & 25% i.e. Rs. 52.50 & 17.50 respectively. The first instalment will be given on 1st vegetable crop & 2nd instalment on 2nd vegetable crop.

(Action: All MS, DHMIUs)

8.3 In INM/IPM component the procurement may be done from IFFCO, KRIBHCO etc. without any empanelment.

(Action: All MS, DHMIUs)

8.4 MS, DHMIU Fatehabad & Hisar requested that they should be allowed to interchange sub-components within Mechanization component. MD, HSHDA allowed the same as per district requirement.

(Action: All MS, DHMIUs)

8.5 MD, HSHDA instructed all the MS, DHMIUs to incur the funds on SC families accordingly.

(Action: All MS, DHMIUs)

8.6 MS, DHMIU Panipat requested to conduct two day training on Post Harvest Management. MD, HSHDA instructed Cold Chain Consultant to conduct training in co-ordination with Principal HTI, Uchani, Karnal.

(Action: CCC)

Meeting ended with vote of thanks to the Chair.

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ATTENDANCE LIST PARTICIPANTS WHO PARTICIPATED IN 2ND MIDH MEETING HELD ON DATED 11-07-2015 AT 10.00 AM AT HORTICULTURE TRAINING INSTITUTE, UCHANI, KARNAL UNDER THE CHAIRMANSHIP OF DR. B.S. SEHRAWAT MISSION DIRECTOR, HSHDA, HARYANA, PANCHKULA.

S. No.	Name of officer/official Sh./Smt/Miss	Designation
1.	Dr. Manoj Kumar	DDH/N, HQ, Panchkula
2.	N.K. Punia	AO, HQ, Panchkula
3.	Partap Singh	PPO, HQ, Panchkula
4.	Naveen Ahuja	CCC, HQ, Panchkula
5.	Suman Saini	JC/IT, HQ, Panchkula
6.	Ishwer Singh	PSE-I, HQ, Panchkula
7.	Dr. Shalu	HC-III, HQ, Panchkula
8.	Dr. Mahavir Singh	HC-II, HQ, Panchkula
9.	Dr. Baljeet Singh Bhyan	MS, DHMIU, Hisar
10.	Joginder Bisla	MS, DHMIU, Karnal
11.	Hawa Singh	MS, DHMIU, Ambala
12.	Rajinder Singh Kajal	MS, DHMIU, Sonapat
13.	Ajit Singh Rathee	MS, DHMIU, Bhiwani
14.	Dr. Subhash Chander	MS, DHMIU, Panipat
15.	Deen Mohd.	MS, DHMIU, Gurgaon
16.	Mandeep Singh	MS, DHMIU, Narnaul
17.	R.S. Ahlawat	MS, DHMIU, Jhajjar
18.	Sanjeet Singh	MS, DHMIU, Sirsa
19.	Sarwan Kumar	MS, DHMIU, Fatehabad
20.	Manjeet Singh	MS, DHMIU, Kurukshetra
21.	Ravinder Singh	MS, DHMIU, Jind
22.	Ilam Chand Saini	MS, DHMIU, Y.Nagar
23.	Ashok Kr. Verma	MS, DHMIU, Palwal
24.	Madan Lal	MS, DHMIU, Mewat
25.	Jagdish Rai	Trainer, HTI
26.	Suresh Kumar	APO, Panchkula
27.	Ajay Kumar	HDO, Jind
28.	Nisha Kadian	DHC, Hisar
29.	Sunil Kumar	DHC, Rohtak
30.	Jaswinder Singh	DHC, Gurgaon
31.	Dinesh Kumar	DHC, Ambala
32.	Samay Singh	DHC, Ambala
33.	Sunil Kumar	DHC, Y.Nagar
34.	Nitesh Bhunkal	DHC, Jhajjar
35.	Devender Kumar	DHC, Narnaul

36.	Asim Kumar	DHC, Palwal
37.	Nitesh Kumar	DHC, Karnal
38.	Vikram Kumar	DHC, Kurukshetra
39.	Krishan Yadav	DHC, Bhiwani
40.	Jitender Nain	DHC, IBDC, Ramnagar, KKR
41.	Sushil Sharma	DHC, Fatehabad
42.	Ravinder Singh	DHC, Panipat